

	CIP - PROJECTS BY STATUS			<div><div></div></div> Completed	<div><div></div></div> Partially Funded		
	DRAFT - June 15, 2022			<div><div></div></div> Funded / Not Complete	<div><div></div></div> Unfunded		
	PROJECT DESCRIPTION	PROJ. NO.	INCLUDES GRANT/ OTHER FUNDING	STUDY/ INITIAL EVAL.	DESIGN	CONST.	\$ NEEDED ¹
	APPROVED TIERED PROJECTS						
a.	Recreation Trails Development/Trail 95 - Camino Del Norte	CP00F	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
b.	Streetlight Conversion Project	CS17H	GRANT	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
c.	El Camino Real - Z Crossing	CS20G	GRANT	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
d.	Beach Staircase Access Refurbishment (Grandview)	CP23A	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
e.	Leucadia Streetscape Future Phases (Segment C West: Jupiter - Moorgate)	TBD	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
f.	La Costa Stormwater Basin Rehab ²	CD22A	No	<div><div></div></div>	N/A	<div><div></div></div>	-
g.	ADA Parking Lot Upgrades (Glen Park)	CF18A	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
h.	Santa Fe Drive Corridor Improvements (West/HSIP Funded)	CS19E	GRANT	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	300,000 ⁴
i.	Leucadia Streetscape B & C Safety & Mobility	CS22F	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	1,200,000 ⁴
j.	Leucadia Blvd Roundabout at Hygeia (Roundabout Only) ³	CS18B	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	1,950,000
k.	Santa Fe Drive Corridor Improvements (East/ATP Funded)	CS19E	GRANT	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	690,000
l.	Birmingham Drive - Complete Streets	CS17B	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	9,900,000
m.	Recreation Trails Development/Trail 82 - Rancho Santa Fe Road	CP00F	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	4,500,000
n.	Verdi Pedestrian Crossing	CS16E	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	18,000,000
o.	Leucadia Blvd Streetscape Ped Improvements	CS17E/ CS20H	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	500,000
p.	Leucadia Streetscape A South (A Street to Marcheta)	TBD	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	5,000,000
q.	Leucadia 101 Drainage Design, Treatment & Construction	TBD	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	15,000,000
r.	Citywide Rail Corridor Quiet Zone	CS23B	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	> 11,000,000
s.	Leucadia Vulcan Drainage Design, Treatment & Construction	WD19E	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	> 30,000,000
t.	"Cross Connect" Implementation	WC19D	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	> 120,000,000
u.	Beach Staircase Access Refurbishment (Swami's)	CP23A	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	500,000
v.	Recreation Trails Development/Trail 79 - Manchester	TBD	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	TBD
	OTHER ACTIVE PROJECTS						
aa.	Pacific View Improvements	CF20D	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
bb.	Olivenhain Trunk Sewer Improvements (Phase 1A)	CC04J	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
cc.	San Elijo Bridge Pavement Failure Repair	CS22E	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
dd.	Left Turn Permissive Signals	CS02G	GRANT	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
ee.	Citywide Leading Pedestrian Intervals	CS22B	GRANT	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
ff.	Beacon's Beach Parking Lot	CP22A	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
gg.	Olivenhain Trunk Sewer Improvements (Phase 2)	CC04J	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
hh.	Olivenhain Trunk Sewer Improvements (Phase 3)	CC04J	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
ii.	Collection System Rehabilitation (B Street Sewer Main and Manhole)	CE04H	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
jj.	Collection System Rehabilitation (Cottonwood Creek Sewer Manhole)	CE04H	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
kk.	Highway 101 Walkway to Solana Beach	CS22D	GRANT	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
ll.	Beacon's Coastal Bluff Restoration Project	CP22C	GRANT	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	-
mm.	Coast Highway 101 Separated Bike Lanes (South 101 Cycle Track (Chesterfield to K St.))	CS22C	GRANT	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	300,000 ⁴
nn.	Rancho Santa Fe Road Improvements (Cross Walks, Signing/Striping, Intersection Imp.)	CS23C	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100,000 ⁴
oo.	Storm Drain Repair (Lake Drive Storm Drain Replacement)	CD05E	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	5,000,000
pp.	Leucadia At-Grade Rail Crossings	WC22A	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	TBD
qq.	Leucadia Blvd. / I-5 Bridge Rail Repair	TBD	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	500,000
rr.	Rancho Santa Fe Roundabouts	TBD	No	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	TBD
ss.	La Costa Avenue Improvements	CS11C	OTHER	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	TBD
	ANNUAL PROJECTS		Annual Budget				
	General Mobility Improvements	CS18E	300,000				
	ADA Curb Ramp Project (Transition Plan Compliance)	CS16C	50,000				
	Storm Drain Repair	CD05E	250,000				
	Traffic Safety and Calming	CS02F	75,000				
	Innovative Bike Lanes	CS18D	25,000				
	Safe Routes to School	CS01E	200,000				
	Traffic Signal Modifications	CS02G	50,000				
	Annual Street Overlay	CS22A	> 3,700,000				

1. \$ Needed does not include funding that was previously programmed to be included with the FY 2022-23 budget.

2. The La Costa Stormwater Basin Rehab project assumes that \$600,000 will be transferred from the Cottonwood Creek Basin Project.

3. The amount needed for the Leucadia Blvd. Roundabout assumes that \$750,000 will be transferred to the Quiet Zone Implementation Project.

4. Amounts reflect staff recommendations for FY 2022-23.